

# PROJECT PROPOSAL

## Identifying Information

<b>Project Title</b>	<b>Natural Resource Management and Livelihood Support by Obo-Manovo IPs through Sustainable Agriculture in Hilly Lands within the Talomo Watershed</b>
<b>Site/ Location</b>	<b>Karilongan, Brgy Carmen, Baguio District, Davao City</b>
<b>Type/ Sector and Number of Target Beneficiaries</b>	<b>Environment/Upland Communities Direct Beneficiaries : 50 Upland Families in Carmen, Baguio District</b>
<b>Budget</b>	<b>Total Project Cost : P2,372,250.00 Amount Requested : 1,596,500.00 Counterpart : 775,750.00</b>
<b>Project Duration and Target Start of Implementation</b>	<b>Three years (2011 to 2014) Last quarter 2011</b>

<b>Proponent's organization</b>	<b>PCEEM Davao Foundation, Inc.</b>
<b>Contact Person</b>	<b>Corazon Mae Baylon</b>
<b>Position</b>	<b>President</b>
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## Project Background:

### Problem being addressed and previous work in this area

Brgy. Carmen is one of the barangays under Baguio District of the 3<sup>rd</sup> political district of Davao City. It is bounded on the northeast by Brgy Cadalian, on the south by Brgy. Tamayong. On the north and west portion by the Mt. Apo Natural Park. Elevation ranges from 700 to 1200 meters above sea level. Total land area of the barangay is 4,559 hectares. More than 85% of the total land area has a slope of more than 50% which is considered mountainous. Approximately it is 18 kms. from Calinan Proper and a "habal-habal" (motorcycle) ride costs P60/person.

PCEEM Davao Foundation, Inc., a non-government organization working on sustainable management of watersheds, has been engaged on management of environmentally critical areas in Carmen since 2005. Two projects, both funded by the Canadian government thru its social corporate arm, the Canada Fund for Local Initiatives, were implemented in Carmen. Both projects focused on

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agro forestry and livelihood support for its beneficiaries. The barangay LGU was also trained on vulnerability risk assessment and land use based planning. The Barangay Council also adopted into an ordinance the Community Based Disaster Risk Management Plan in 2007. Rotary Club of Davao, together with Kasilak Foundation and PCEEM Davao also assisted a Peoples Organization, the (CASAFE Carmen Sustainable Agro-Forestry Entrepreneurs), for upland farming for some twenty farmer beneficiaries.

All of the above mentioned interventions in Carmen were focused in the low lying areas of the barangay and have assisted mostly non-IP households. This proposed project will be funded by the EGIP (Euro Generics International, Philippines Foundation) and will cater mostly to IPs (Ovu-Manuvu Tribe) living in the confines of the Ancestral Domain area as claimed by their tribe. EGIP Foundation is envisioned by its incorporators of "improving the environment by increasing the number of successful conservation programs progressing towards the end of providing other entities and stakeholders with duplicable, successful, and sustainable value programs." The project area was selected because of its strategic location within the Talomo Lipadas Watersheds and previous interventions in the area by some project partners.

The terrain is characterized as mountainous and the average elevation is about 1,000 masl. The project will focus on the implementation of sustainable agriculture by the IP community living in Macatabo, Barangay Carmen with 50 households as direct beneficiaries of this project.

#### Significance and benefit of the proposed project

EGIP Foundation has already funded some preparatory project activities in the area. The Foundation has commissioned the Philippine Eagle Foundation to prepare the community for the proposed intervention. Most of their activities were focused on the baseline characterization of the beneficiaries. On one hand, PCEEM Davao was contracted to survey the proposed project area within the AD claim. As its output, PCEEM came up with four (4) different maps, to wit: base map, forest protection map, land use map and proposed & existing IP and non-IP farms. These maps are now the basis of the next phase of EGIP's intervention in Macatabo. Four project components have been identified and these are: 1) to protect the remaining forests; 2) to facilitate livelihood assistance to the IPs; 3) to provide learning opportunities (literacy campaign) for the IPs; and 4) to promote improved health and sanitation practices for the benefit of the beneficiaries.

Specifically, this project will promote the application of sustainable technologies for the community to effectively manage their watershed resources – land, water, forest. Ecological farms shall be established by beneficiaries through the adoption of soil & water conservation techniques in areas with high vulnerability to soil erosion. Tree-enterprise development (TED) and vegetable short-term crops production using the integrated farming systems approach shall be promoted as well together with the provision of assistance specifically on farm inputs, other incentives, training and technical support. These interventions will lead to increased incomes among the target beneficiaries in the project area. Market linkages will be facilitated for the IP beneficiaries' products together with the enhancement of their skills.

Project Purpose:

1. **Goal** : To help protect and conserve the natural resource base within the Ancestral Domain of the Ovu-Manuvu in Barangay Carmen while enhancing the socio-economic conditions of Indigenous People (primarily) living within the community;
2. **Purpose:** To develop and/or strengthen the capacities of upland community in Sitio Macatabo, Carmen at the same time providing livelihood assistance to some 55 families (mostly IPs) in the area;

### 3. Outputs

- Demonstrated skills in farm planning, sustainable farming technologies, marketing and implementing projects and activities;
- Formulated and implemented individual farm/area development plans focusing on sustainable agri-based livelihood activities;
- Protected and reforested gullies, slopes, creeks, riverbanks within the community;
- Ecological model farms established ;
- Accessed resources from partners to support agri-based related activities;
- Established market linkages for existing local products

### 4. Activities

Capacity building activities involving IP and **where appropriate** non-IP beneficiaries within the community on farm planning, skills enhancement, sustainable farming technologies and market linkages specifically:

- Training of farmer-cooperators for the establishment of ecological model farms;
- Farm production;
- Market linkage;
- Undertake IEC activities on sustainable land management and natural resource/watershed management;
- Reforestation of ECAs such as gullies, slopes, creeks, riverbanks, etc.;
- Resource mobilization for agri-based related activities;
- Monitoring and evaluation.

I think we need a paragraph on methodology discussing e.f. the following:

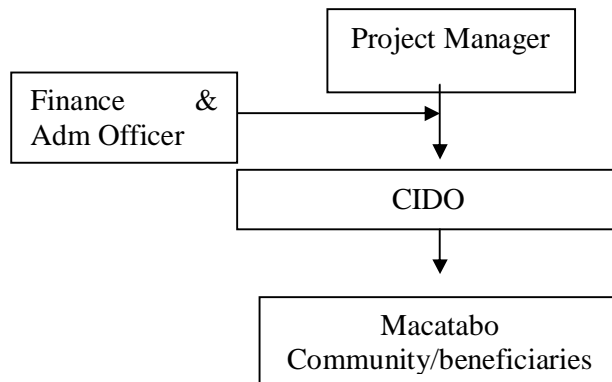
- How you will develop the 50 farmers, at one go or staggered say using FTG extension system, having learning sites
- Farm systems DFS, tree farms ??
- What about nurseries and seedling supply
- Backward and forward linkages from organizations/departments etc that can supply trainings, seedlings, technologies etc. and for marketing and finance f.e.
- Evaluating farm plans before giving seedlings
- Monthly monitoring and extension services by CDO/key farmers to check if farm plans are properly implemented
- Etc etc. so more on how the development of the farms will take place

### Implementation Schedule

Activity	Schedule	Expected Output	Responsible Person
Preparatory Activities	Once/year	Courtesy call;	CIDO/PM/

		Orientation	
<b>Capacity Building:</b>			
Basic Ecology/Disaster risk management	Once/year	Capacitated on various skills and technologies	CIDO/RP
Eco-farming/Agro-forestry/ Skills enhancement & basic marketing	2x/year	Farms plan/beneficiary	CIDO/RP
	2x/year	Enhanced skills	CIDO/RP
Basic goat production	Year 2 & Year 3	Acquired knowledge on goat production	CIDO/RP
Cross Visit/s to other areas	Once/year	Adopted learnings from exposure trips	CIDO
<b>Livelihood Support</b>			
Eco model farming-input support	3 <sup>rd</sup> month onwards	55 model farms established	CIDO & partners
Reforestation/Gullies/ Riverbank Rehab- input support	3 <sup>rd</sup> month onwards	55 areas of ECA established	CIDO/RP
Sustainable Livelihood support	3 <sup>rd</sup> month onwards	55 beneficiaries assisted with livelihood support	CIDO/RP
<b>Monitoring &amp; Evaluation</b>			
Regular Monitoring & reporting	Monthly	Prepared and submitted monitoring reports	Staff

#### A. Project Management Structure/Roles



You mention RP (resources person) where is s/he here? Where are costs reflected if any?

#### B.1 Roles/Functions

- **Project Manager-** He/She shall supervise the project operationalization through the project staff. He/She shall be responsible in coordinating and communicating with donor(s) for any concerns pertaining to the project. The PM shall also package and submit timely reports to donor(s) based on the submitted reports of staff.
- **Community and Institution Development Officer–** shall be responsible in implementing the project on the ground following the approved project design. He/she shall closely coordinate with the project beneficiaries and other partner/s for any project concerns and consult it with the Project Manager. He/she shall submit monthly progress report indicating his/her recommendations and possible courses of action to address specific project concerns.

- **Finance & Admin Officer** – shall manage the project finances and exercise compliance to donor's financial policies and procedures. He/she shall take charge in the administrative concerns of the project. The staff shall prepare and submit periodic report on the status of project finances.

## Reporting to Donor monthly also

### Other remarks

I assume the CDO will be based in Carmen?

Also the selection of the CDO will be crucial. The person should have community development skills as well as technical skills in respect of sustainable upland farming. Unless you want to have two community workers involved, one a pure technical sustainable upland agricultural specialist, and one community/social development worker, both to work hand in hand with the beneficiary farmers. We like to see CV

### Regarding the budget

Capacity building can you explain a bit more on that? daily expenses seem high (see below), please detail these budgets

Basic Ecology/Disaster risk management	Days	7,500.00	3.00	28,500.00
Eco-farming/Agro-forestry/	Days	7,500.00	6.00	51,000.00
Skills enhancement & basic marketing	Days	15,000.00	6.00	96,000.00
Basic goat production	Days	5,000.00	4	23,000.00
Cross Visit/s to other areas	Trips	15,000.00	2	35,000.00

Please detail inputs, per HA, per spot, per beneficiary

Eco model farming-input support	hectare	4,000.00	50.00	380,000.00
Reforestation/Gullies/ Riverbank Rehab-input support	spot	500.00	50	175,000.00
Sustainable Livelihood support	beneficiary	8,000.00	50	500,000.00

Visits 50 X 1000. If CDO will be based in Carmen, then these visits are for whom?

Please also add an activity/time schedule, something like this

Activity	Year one	year two	year 3
	M1M2M3M4M5M6M7M8M9M10M12M		
1. ..			
2. ...			
3. ...			